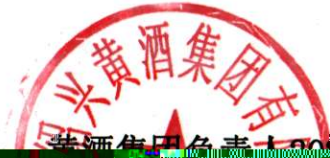


附件1



集团各分公司

年份		数量		金额		备注		其他	
年份	数量	数量	数量	金额	金额	备注	备注	其他	其他
2017	100,000	100,000	100,000	100,000.00	100,000.00				
2018	150,000	150,000	150,000	150,000.00	150,000.00				
2019	200,000	200,000	200,000	200,000.00	200,000.00				
2020	250,000	250,000	250,000	250,000.00	250,000.00				
2021	300,000	300,000	300,000	300,000.00	300,000.00				
2022	350,000	350,000	350,000	350,000.00	350,000.00				
2023	400,000	400,000	400,000	400,000.00	400,000.00				
2024	450,000	450,000	450,000	450,000.00	450,000.00				
2025	500,000	500,000	500,000	500,000.00	500,000.00				
2026	550,000	550,000	550,000	550,000.00	550,000.00				
2027	600,000	600,000	600,000	600,000.00	600,000.00				
2028	650,000	650,000	650,000	650,000.00	650,000.00				
2029	700,000	700,000	700,000	700,000.00	700,000.00				
2030	750,000	750,000	750,000	750,000.00	750,000.00				
2031	800,000	800,000	800,000	800,000.00	800,000.00				
2032	850,000	850,000	850,000	850,000.00	850,000.00				
2033	900,000	900,000	900,000	900,000.00	900,000.00				
2034	950,000	950,000	950,000	950,000.00	950,000.00				
2035	1,000,000	1,000,000	1,000,000	1,000,000.00	1,000,000.00				

1	2017	100,000	100,000	100,000.00	100,000.00
2	2018	150,000	150,000	150,000.00	150,000.00
3	2019	200,000	200,000	200,000.00	200,000.00
4	2020	250,000	250,000	250,000.00	250,000.00
5	2021	300,000	300,000	300,000.00	300,000.00
6	2022	350,000	350,000	350,000.00	350,000.00
7	2023	400,000	400,000	400,000.00	400,000.00
8	2024	450,000	450,000	450,000.00	450,000.00
9	2025	500,000	500,000	500,000.00	500,000.00
10	2026	550,000	550,000	550,000.00	550,000.00
11	2027	600,000	600,000	600,000.00	600,000.00
12	2028	650,000	650,000	650,000.00	650,000.00
13	2029	700,000	700,000	700,000.00	700,000.00
14	2030	750,000	750,000	750,000.00	750,000.00
15	2031	800,000	800,000	800,000.00	800,000.00
16	2032	850,000	850,000	850,000.00	850,000.00
17	2033	900,000	900,000	900,000.00	900,000.00
18	2034	950,000	950,000	950,000.00	950,000.00
19	2035	1,000,000	1,000,000	1,000,000.00	1,000,000.00